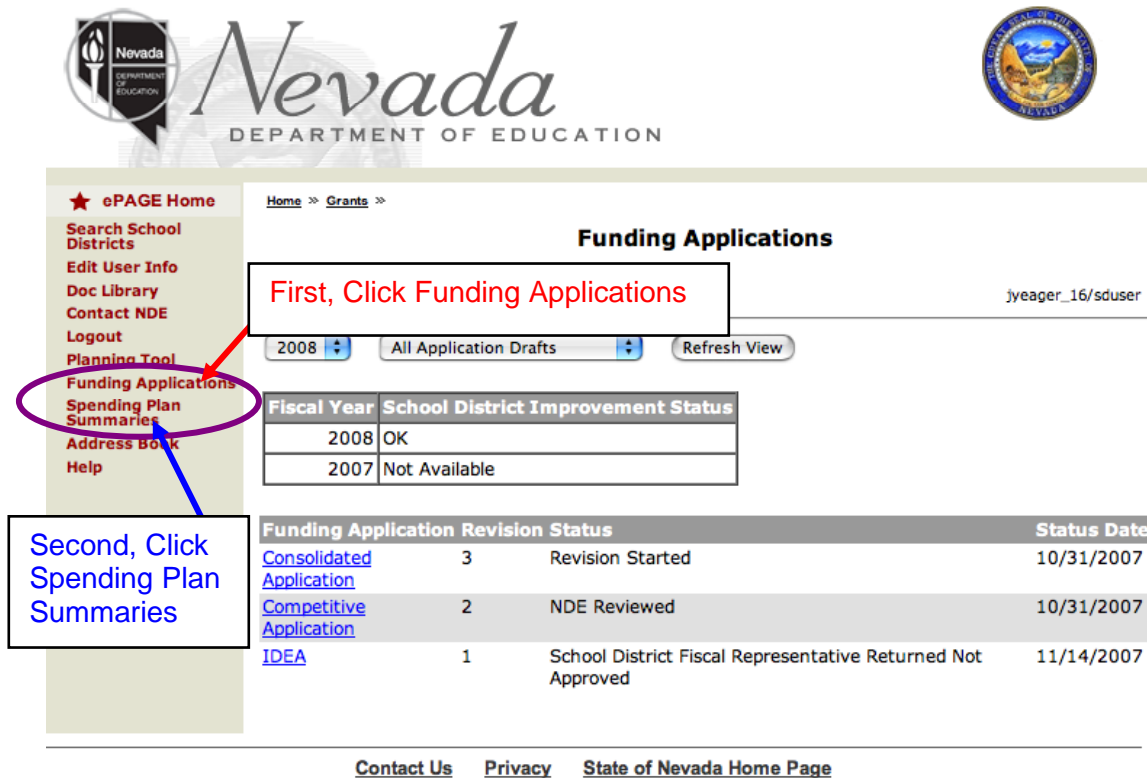


Spending Plan Summaries

A quick and easy way to view and print all budgets currently in '**NDE Approved**' status in all **Spending Plans** is to use the **Spending Plan Summaries** processes.

Click the **Login** link from the left menu bar to login with your Login ID and Password.

Click **Funding Applications** from the left menu bar. Once you do this, the option **Spending Plan Summaries** shows up directly below **Funding Applications**.



Nevada
DEPARTMENT OF EDUCATION

Funding Applications

First, Click Funding Applications

Second, Click Spending Plan Summaries

Fiscal Year	School District Improvement Status
2008	OK
2007	Not Available

Funding Application Revision Status			Status Date
Consolidated Application	3	Revision Started	10/31/2007
Competitive Application	2	NDE Reviewed	10/31/2007
IDEA	1	School District Fiscal Representative Returned Not Approved	11/14/2007

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Click **Spending Plan Summaries** from the left menu bar.

Make sure that the correct fiscal year is selected from the dropdown menu, changing the year and Clicking **Refresh View** if needed before the next step.

Nevada
DEPARTMENT OF EDUCATION

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Spending Plan Summaries

[Washoe County SD \(16\)](#)

Select Fiscal Year: **2008** Refresh View

First, Make Choices, Then Click

All spending plan data is being retrieved from the latest **NDE Approved/Reviewed** Funding Applications for the selected fiscal year.
The latest level of approvals for each Funding Application are:

Funding Application	Revision	Status	Status Date
Consolidated Application	2	NDE Executive Director Approved	10/29/2007
Competitive Application	2	NDE Reviewed	10/31/2007
IDEA	0	NDE Reviewed	10/2/2007

[View Spending Plan Summaries by Object \(for All Funding Applications\)](#)
[View Spending Plan Summaries by Purpose \(for All Funding Applications\)](#)

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Second, Choose One of the Four Options

Next you may Click either **Print** or **Download Data**. You must have Microsoft Excel or other compatible spreadsheet software to use the **Download Data** functions. The data can be sorted in one of two ways: by **Object Code** or by **Purpose Code**.

If you Click **Print**, you will see a pop up page, with information similar to the following (only one page is shown ... actually number of pages will vary):

16 - Washoe County SD

Spending Plan Summary by Object FY - 2008

Consolidated Application					
	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 300-500	Supplies 600	Capital Outlay 700
I-SW	\$4,758,583.00	\$1,500,756.75	\$2,726,577.50	\$1,384,429.07	\$35,052.00
I-TA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I-Neg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I-D Del	\$0.00	\$0.00	\$77,104.00	\$0.00	\$0.00
I-C Mig	\$26,676.58	\$11,522.00	\$10,900.00	\$1,300.00	\$0.00
I-SI	\$127,373.59	\$12,773.15	\$146,278.30	\$165,112.15	\$0.00
I-CSR	\$0.00	\$0.00	\$0.00	\$17,968.39	\$0.00
II-A TQ	\$938,816.00	\$249,760.00	\$454,730.56	\$127,020.70	\$0.00
II-D Tec	\$66,810.00	\$20,501.85	\$400.00	\$5,007.17	\$0.00
III LEP	\$530,074.42	\$239,316.45	\$78,710.08	\$61,475.85	\$0.00
III Imm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IV SDFS	\$72,789.00	\$27,876.00	\$63,000.00	\$25,801.75	\$0.00
V Innov	\$539,754.00	\$196,859.00	\$77,063.18	\$27,810.47	\$0.00
Mck-Vent	\$101,858.00	\$13,002.00	\$10,542.00	\$19,695.00	\$0.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total	\$7,162,734.59	\$2,272,367.20	\$3,645,305.62	\$1,835,620.55	\$35,052.00

Use this pop up to print the information with the system defaults for spacing, page breaks, etc. A more useful way to compact the information to share with others may be to Click **Download Data** instead. This will download the data in the current NDE approved Spending Plan to an Excel spreadsheet.

With some minor formatting of the Excel spreadsheet, you can:

- Adjust the column width.
- Abbreviate or give shorter names to the Object & Purpose Code headings.
- Insert Headers or Footers to provide reference information.

When done, **Save** the Excel spreadsheet where desired.

A sample Excel spreadsheet generated with the **Download Data** function follows:

	A	B	C	D	E	F	G	H
1		Carry Over + Base Allocations; October 31, 2007						
2								
3	Consolidated							
4		Salaries (100)	Fringe (200)	Services (300-500)	Supplies (600)	Capital (700)	Other (800)	Sub Total
5	I-SW	\$4,758,583.00	\$1,500,756.75	\$2,726,577.50	\$1,384,429.07	\$35,052.00	\$541,664.00	\$10,947,062.32
6	I-TA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	I-Neg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	I-D Del	\$0.00	\$0.00	\$77,104.00	\$0.00	\$0.00	\$0.00	\$77,104.00
9	I-C Mig	\$26,676.58	\$11,522.00	\$10,900.00	\$1,300.00	\$0.00	\$7,877.00	\$58,275.58
10	I-SI	\$127,373.59	\$12,773.15	\$146,278.30	\$165,112.15	\$0.00	\$0.00	\$451,537.19
11	I-CSR	\$0.00	\$0.00	\$0.00	\$17,968.39	\$0.00	\$700.00	\$18,668.39
12	II-A TQ	\$938,816.00	\$249,760.00	\$454,730.56	\$127,020.70	\$0.00	\$65,765.38	\$1,836,092.64
13	II-D Tec	\$66,810.00	\$20,501.85	\$400.00	\$5,007.17	\$0.00	\$2,781.00	\$95,500.02
14	III LEP	\$530,074.42	\$239,316.45	\$78,710.08	\$61,475.85	\$0.00	\$18,191.00	\$927,767.80
15	III Imm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	IV SDFS	\$72,789.00	\$27,876.00	\$63,000.00	\$25,801.75	\$0.00	\$3,789.00	\$193,255.75
17	V Innov	\$539,754.00	\$196,859.00	\$77,063.18	\$27,810.47	\$0.00	\$33,099.00	\$874,585.65
18	Mck-Vent	\$101,858.00	\$13,002.00	\$10,542.00	\$19,695.00	\$0.00	\$9,062.91	\$154,159.91
19	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Sub Total	\$7,162,734.59	\$2,272,367.20	\$3,645,305.62	\$1,835,620.55	\$35,052.00	\$682,929.29	\$15,634,009.25
21								
22	Competitive							
23		Salaries (100)	Fringe (200)	Services (300-500)	Supplies (600)	Capital (700)	Other (800)	Sub Total
24	21st	\$1,401,266.01	\$324,485.00	\$532,168.00	\$166,130.91	\$0.00	\$119,046.00	\$2,543,095.92
25	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Sub Total	\$1,401,266.01	\$324,485.00	\$532,168.00	\$166,130.91	\$0.00	\$119,046.00	\$2,543,095.92
27								
28	IDEA							
29		Salaries (100)	Fringe (200)	Services (300-500)	Supplies (600)	Capital (700)	Other (800)	Sub Total
30	SG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Sub Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33								
34		Salaries (100)	Fringe (200)	Services (300-500)	Supplies (600)	Capital (700)	Other (800)	Sub Total
35	Grand Total	\$8,564,000.60	\$2,596,852.20	\$4,177,473.62	\$2,001,751.46	\$35,052.00	\$801,975.29	\$18,177,105.17
36								

In the above example, some of the Object descriptions were abbreviated, the Column Width was adjusted, and the heading in **Red** was typed in for reference.

You will notice all the ePAGE grants for your District can usually appear neatly on one or possibly two pages, depending on the size of your District. The compacted information for all ePAGE grants in this Excel file can now be shared with others as appropriate.

When done, **Logout** at the left menu bar.